

# School Plan 2017-2018 - Iron Springs EL

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## School Plan Approved

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### School Plan Approval Details

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**Submitted By:**

nathan jenkins

**Submit Date:**

2017-04-12

**Admin Reviewer:**

Karen Rupp

**Admin Review Date:**

2017-06-08

**District Reviewer:**

Jennifer Wood

**District Approval Date:**

2017-06-14

**Board Approval Date:**

2017-06-14

## Goal #1 Goal

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Supplement the salary of the Beverley Taylor Sorenson Arts Learning Program Specialist (20% salary supplementation as per legislative requirement).

## Academic Areas

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- Reading
- Mathematics
- Writing
- Science
- Fine Arts
- Social Studies
- Health

## Measurements

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Iron Springs Elementary will use Sage Summative data for grades three through five to determine progress made towards this goal.

## Action Plan Steps

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Supplement the salary of the Beverley Taylor Sorenson Arts Learning Program Specialist (20% salary supplementation as per legislative requirement).

## Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Supplement the salary of the Beverley Taylor Sorenson Arts Learning Program Specialist (20% salary supplementation as per legislative requirement).	\$9,000
	Total:	\$9,000

## Goal #2 Goal

Iron Springs Elementary will Increase team effectiveness through Professional Development by sending one grade level team to the Professional Learning Communities at Work Institute by Solution Tree.

### Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health

### Measurements

The team of teachers at Iron Springs Elementary that attends the PLC Conference will take the Formative Assessment of Collaborative Teams (Center for the School of the Future) test before the conference and at the end of the school year to determine the success of the professional development. This team will increase their score 1 point as recored on the Formative Assessment of Collaborative Teams (Center for the School of the Future)

### Action Plan Steps

1. Iron Springs Elementary will purchase tickets to the PLC Conference.
2. The team of teachers will take the Formative Assessment of Collaborative Teams Test.
3. The team of teachers will attend the conference.
4. At the end of the school year the team of teachers will retake the Formative Assessment of Collaborative Teams Test.

### Expenditures

Category	Description	Estimated Cost
Travel (580)	Iron Springs Elementary will Increase team effectiveness through Professional Development by sending one grade level team to the Professional Learning Communities at Work Institute by Solution Tree.	\$4,000
	Total:	\$4,000

## Goal #3 Goal

Iron Springs Elementary will have 77% of the K-3 students on the DIBELS assessment make typical, above typical, and well-above typical growth from the BOY benchmark to the EOY benchmark. Iron Springs Elementary will increase school-wide Sage scores as follows: ELA proficiency from 55% to 57% ELA Median Growth Percentile from 62 to 64. Math proficiency from 68.9% to 70%. Math Median Growth Percentile from 59 to 61.

### Academic Areas

- Reading
- Mathematics
- Writing

## Measurements

Iron Springs Elementary will use DIBELS, in Kindergarten through third grade and Sage Summative data for grades four and five to determine progress made towards this goal.

## Action Plan Steps

1. Hire a take home librarian to increase the access of literacy in our students homes.
2. Hire an aide to work with extended day kindergarten students on academic skills, including literacy.
3. Hire math and reading interventionists that work with students placed within our multi-tiered system of support (G.E.M. Time).

## Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	1. Hire a take home librarian to increase the access of literacy in our students homes. 2. Hire an aide to work with extended day kindergarten students on academic skills, including literacy. 3. Hire math and reading interventionists that work with students placed within our multi-tiered system of support (G.E.M. Time).	\$53,000
	Total:	\$53,000

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$62,000
Travel (580)	\$4,000
Total:	\$66,000

## Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2016-2017 Progress Report	\$0
Estimated Distribution in 2017-2018	\$66,306
Total ESTIMATED Available Funds for 2017-2018	\$66,306
Summary of Estimated Expenditures For 2017-2018	\$66,000
This number may not be a negative number Total ESTIMATED Carry Over to 2018-2019	\$306

## Increased Distribution

*The 2017-2018 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?*

Extra funds will be used to support the above goals or to purchase technology and equipment as needed to support math and literacy in grades K-5.

## Publicity

- School newsletter
- School website

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	4	2017-02-08

## Amendment

Need to amend this school plan?

No Comments at this time